



ASTRONOMICAL SOCIETY OF AUSTRALIA

Incorporated in the ACT

ABN 37 660 297 848

Treasurer's Report

2019 ASA AGM

<http://asa.astronomy.org.au/council.php#report>

Yeshe Fenner



Overview

- 729 members with 624 financial (86%)
- International membership category introduced which has 72 members charged at reduced rate
- Healthy surplus will be used to fund administrative assistance, new ASA website & support the implementation of the strategic plan



ASA & Foundation Equity

ASA

	<u>Note</u>	<u>2019</u> \$	<u>2018</u> \$
CURRENT ASSETS			
Cash and term deposits	2	408,046	345,367
Other assets	3	10,050	29,040
		<u>418,096</u>	<u>374,407</u>
TOTAL CURRENT ASSETS			
CURRENT LIABILITIES			
Payables	5	8,754	11,520
		<u>409,342</u>	<u>362,887</u>
TOTAL EQUITY			

Foundation

	<u>Notes</u>	<u>2019</u> \$	<u>2018</u> \$
CURRENT ASSETS			
Cash Assets	3	274,139	285,058
Receivables	4	2,464	8,682
		<u>276,603</u>	<u>293,740</u>
TOTAL CURRENT ASSETS			
TOTAL ASSETS			
		<u>276,603</u>	<u>293,740</u>
TOTAL EQUITY			
		<u>276,603</u>	<u>293,740</u>



ASA Income

THE ASTRONOMICAL SOCIETY OF AUSTRALIA INCORPORATED

ABN 37 660 297 848

INCOME STATEMENT

FOR THE YEAR ENDED 31 MARCH 2019

	<u>2019</u>	<u>2018</u>
	\$	\$
INCOME		
Annual scientific meeting	129,041	-
Membership fees	61,372	78,389
Sponsorships	61,174	13,985
Bank interest	5,474	3,034
Other Income	3,299	-
Publications	11,082	40,052
	<u>271,442</u>	<u>135,460</u>

- Membership fees lower than 2018, partly due to new international member category, but also because 2018 included delayed 2017 payments
- Sponsorships includes SciCoder and other workshops
- Publication revenue down because 2018 included partial PASA pre-payment for 2019



ASA Expenditure

	<u>2019</u>	<u>2018</u>
Grants to schools and chapters		5,270
Publication costs	33,557	17,000
Grants & Prizes	22,464	7,308
Audit and accountancy fees	4,950	4,700
ASA meetings and lectures	153,412	6,181
Consulting and Accounting	5,736	7,407
Insurance	2,091	2,027
Science meets Parliament		3,669
Bank charges	316	574
Office expenses		57
Systems & Appliances	2,461	12,456
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Total Expenses	224,987	66,649
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NET SURPLUS FOR THE YEAR	46,455	68,811
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- Publication costs up because 2019 included delayed payments and back-pay to PASA editors
- ASA meetings includes ASM, HW, and SciCoder where ASA handled the finances
- Average surplus over past 6 years ~\$37,000



Foundation Financials

FOUNDATION FOR THE ADVANCEMENT OF ASTRONOMY

ABN 37 660 297 848

INCOME STATEMENT
FOR THE YEAR ENDED 31 MARCH 2019

	Notes	<u>2019</u>	<u>2018</u>
		\$	\$
INCOME	1		
Donations		5,600	30,833
Interest		1,201	8,776
Total Income		<u>6,801</u>	<u>39,609</u>
EXPENDITURE			
Prizes awarded		23,818	3,000
Bank charges		120	208
Total Expenses		<u>23,938</u>	<u>3,208</u>
Net Surplus for the year		<u>(17,137)</u>	<u>36,401</u>

- Prizes awarded includes delayed payments as well as 2019 payments
- Donations are consistent with the historical average (2018 had a large spike with contributions to the Peter McGregor Prize)



ASA Membership Rates 2020

	Current Rate	2020 Rate	Discount	Rate if paid by 28/2/2020
Fellow	210	213	33	180
Member	176	178	33	145
Student, Retired, Overseas	84	85	22	63
Associate	84	85	22	63
Associate Society	117	119		119
Corporate Member	610	618		618



Questions

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